

2020

NUMBERS TO KNOW

\$11,328,867

TOTAL RAISED

\$10,102,367

Annual Community Campaign

\$100,000 set aside for contingency

\$769,302

Directed and Passed Through



\$307,000 WAS COLLECTED THROUGH
CORPORATE SPONSORSHIP
AND UNDERWRITING
— UP 13% SINCE 2019



\$250,198

RAISED BY OUR COMMUNITY FOR
THE EMERGENCY LIFELINE CAMPAIGN

In addition to \$500,000 seeded by Federation and Dallas Jewish Community Foundation



25K MASKS WERE DISTRIBUTED TO
MORE THAN **20** PARTNER AGENCIES,
SYNAGOGUES, AND SCHOOLS

Masks generously donated by Shuly and Craig Einhorn

COMPLETED **32** TRAINING
EVENTS FOR **21** ORGANIZATIONS
AND **628** INDIVIDUALS VIA THE
COMMUNITY SECURITY INITIATIVE (CSI)



Jewish Federation
OF GREATER DALLAS

HERE FOR YOU.
HERE FOR GOOD.

OUR GENEROUS DONORS



4,646
TOTAL FEDERATION DONORS



596 FIRST TIME DONORS
RAISED **\$307,889**



386 DONORS ARE IN **YAD**
(YOUNG ADULT DIVISION)
— UNDER THE AGE OF 40



\$3,046,255 WAS RAISED BY
WOMEN'S PHILANTHROPY
— \$2,931,553 ANNUAL COMMUNITY CAMPAIGN



\$1.74 million

IN GRANTS AND FUNDING TO

20

ISRAEL & OVERSEAS ORGANIZATIONS AND PROGRAMS



43

LOCAL AND NATIONAL JEWISH ORGANIZATIONS,
INITIATIVES AND GRANTS WERE SUPPORTED

TO LEARN MORE, PLEASE VISIT JEWISHDALLAS.ORG.

2020 JEWISH FEDERATION OF GREATER DALLAS ANNUAL COMMUNITY CAMPAIGN ALLOCATIONS

LOCAL PARTNER AGENCIES	CORE ALLOCATION	GRANT ALLOCATION	TOTAL ALLOCATION
Aaron Family Jewish Community Center (JCC) Feeding Our Seniors Community Program	\$827,673	\$75,000	\$902,673
Akiba Yavneh Academy Center for Initiatives in Jewish Education HG Engineering Program	\$325,550	\$7,500	\$333,050
American Jewish Committee (AJC)	\$1,800		\$1,800
Ann and Nate Levine Academy Dyslexia & Learning Support Program Center for Initiatives in Jewish Education HG Engineering Program	\$227,700	\$23,000 \$7,500	\$258,200
Anti-Defamation League (ADL)	\$1,800		\$1,800
BBYO	\$22,599		\$22,599
Community Homes for Adults, Inc. (CHAI) Nursing Services Department	\$35,907	\$75,000	\$110,907
Community Security Initiative*	\$243,000		\$243,000
Dallas Holocaust and Human Rights Museum Holocaust Education Positions	\$20,629	\$25,000	\$45,629
Dallas Jewish Historical Society	\$9,500		\$9,500
Dallas Kosher	\$3,000		\$3,000
Hillel at SMU WE (We Engage)	\$33,898	\$7,000	\$40,898
Hillels of North Texas UNT Hillel Engagement Associate	\$33,898	\$25,000	\$58,898
Israel Independence Day Community Celebration	\$25,000		\$25,000
Jewish Children's Regional Service	\$15,000		\$15,000
Jewish Family Service Full-Time Security Guard Special Needs Diagnostic/Autism Testing & School Mental Health Services	\$734,559	\$56,000 \$75,000	\$865,559
Jewish War Veterans	\$1,000		\$1,000
The Legacy Senior Communities Legacy at Home Director of Rabbinical Programs	\$415,000	\$60,000 \$50,000	\$525,000
Mesorah High School for Girls Center for Initiatives in Jewish Education HG Engineering Program	\$58,000	\$7,500	\$65,500
Moishe House-Dallas	\$25,000		\$25,000
Rabbinic Association of Greater Dallas	\$10,000		\$10,000
Texas A&M Hillel	\$34,055		\$34,055
Texas Hillel Center for Jewish Engagement & Entrepreneurship	\$62,953	\$45,000	\$107,953
Texas Torah Institute Center for Initiatives in Jewish Education HG Engineering Program	\$42,500	\$7,500	\$50,000
Torah Day School of Dallas Additional Math Instructor Center for Initiatives in Jewish Education HG Engineering Program	\$245,250	\$26,250 \$9,375	\$279,000
UNT Jewish & Israel Studies Program	\$10,000		\$10,000
TOTAL			\$4,045,021

MORE COVID-19 RESPONSE NUMBERS TO KNOW

- **100 hours** spent navigating Covid-19 crisis by the **Health Crisis Management Team**, comprised of Dallas area agency heads and clergy
- **\$10,500,000** in PPP loans to more than **20 local Jewish organizations** and, **\$200,000** in state grants to **social service agencies** with help from JCRC
- In partnership with local congregations, **30 families/individuals** have received a total of **\$7,500** from the **Joint Federation and Foundation Emergency Lifeline Campaign** for food and medicine to-date
- **7 local organizations** received a total of **\$165,000** in **Emergency Grants** from the **Joint Federation and Foundation Emergency Lifeline Campaign**

MORE COMMUNITY SECURITY INITIATIVE (CSI) NUMBERS TO KNOW

- **500 meals** were provided to **Dallas Police Department** officers and officials during the **height of demonstrations**
- Helped navigate a **Homeland Security grant** for one of our **intown chabads** and funded additional off-duty police officers for surveillance during the **High Holidays**
- Organized and implemented **24 Security Site Assessments** with **Teamworks Consulting** resulting in **security upgrades** including: access and alarm systems, surveillance, etc.



ISRAEL & OVERSEAS PARTNER AGENCIES	CORE ALLOCATION	GRANT ALLOCATION	TOTAL ALLOCATION
Taglit-Birthright Israel	\$50,000		\$50,000
JFGD Israel & Overseas Office*	\$70,000		\$70,000
Dallas Partnership Program with the Western Galilee	\$206,000		\$206,000
Jewish Agency for Israel (JAFI)	\$872,217		\$946,117
JAFI Medical Student Initiative in Nahariya		\$53,900	
JAFI 248 Community Action Network in Budapest		\$20,000	
American Jewish Joint Distribution Committee (JDC)	\$358,534		\$456,834
JDC Szarvas Camp in Budapest		\$40,000	
JDC Mozaik Hub in Budapest		\$10,000	
JDC Pathways to Success Initiatives in the Western Galilee		\$18,300	
JDC Skill Up Program in the Western Galilee		\$20,000	
JDC Balint JCC and JFS in Budapest		\$10,000	
World ORT	\$25,645		\$25,645
Moishe House Budapest	\$10,000		\$10,000
TOTAL			\$1,764,596

SHORT-TERM GRANTS TO OTHER JEWISH ORGANIZATIONS	GRANT ALLOCATION	TOTAL ALLOCATION
Chabad Student Center @ UT Austin	JGrads Program	\$3,750
Chabad Student Center @ UT Austin	JTribe Program	\$3,750
Friendship Circle	Continued and Expanded Programming	\$15,000
Israeli Scouts	Israeli Scouts	\$5,000
TOTAL		\$27,500

DONOR DESIGNATED GIVING THROUGH THE JEWISH FEDERATION	TOTAL
Aaron Family Jewish Community Center (JCC)	\$27,950
Akiba Yavneh Academy	\$5,000
American Jewish Joint Distribution Committee (JDC)	\$4,400
Ann & Nate Levine Academy	\$8,000
Center for Jewish Education (CJE)*	\$78,164
PJ Library	
Center For Jewish Education (CJE)*	\$15,475
Tycher Library	
Community Homes for Adults, Inc. (CHAI)	\$4,140
Dallas Holocaust and Human Rights Museum	\$13,500
Ethiopian National Project	\$25,000
Hillels of North Texas	\$5,000
Jewish Agency for Israel (JAFI)	\$50,000
Jewish Community Relations Council*	\$32,700
Jewish Family Service	\$29,700
Jewish Federation of Greater Dallas Donor Designated Gifts (see back page)	\$325,497
Michael Levin Lone Soldiers Center	\$5,000
Other Jewish Organizations	\$25,000
Secure Communities Network (SCN)	\$25,000
Texas Torah Institute	\$10,000
The Legacy Senior Communities	\$17,500
Torah Day School Of Dallas	\$40,000
TOTAL	\$747,026

GRAND TOTAL OF ALLOCATIONS \$7,330,755

PLANNING AND ALLOCATIONS

Each year, Jewish Federation engages scores of volunteers who provide hundreds of combined hours to determine allocations to organizations and initiatives within Jewish Federation's mission through our Planning and Allocations Committee. Additionally, there are sub-committees for Israel and Overseas, and agency stewardship. The Jewish Federation's Board also approves allocations for initiatives which the Board has identified as priorities, Jewish Federation programs and program departments, and, ultimately, approves the entire recommendation of the Planning and Allocations Committee.

CORE ALLOCATION

Core funding is allocated to current partner agencies who submit annual updates about the agency to the Jewish Federation. Core funding is financial support that can be used by the partner agency for any of its critical mission-driven work.

LONG-TERM GRANTS

Long-Term grants address ongoing needs of a partner agency whether they are new or an expansion of existing programs of an agency. The period to implement the funded initiative is 18 months to three years. The partner agency can request up to \$75,000 annually per grant.

SHORT-TERM GRANTS

Short-Term grants address needs of partner agencies and other Jewish organizations in Dallas to be implemented over the coming 12 months. Organizations can request up to \$20,000 per grant.

DONOR DESIGNATED GIFTS TO JEWISH FEDERATION

Community Security Initiative	\$112,250
Honeymoon Israel	\$25,000
One Table	\$25,000
Additional Programs and Initiatives	\$163,247
TOTAL	\$325,497



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